

Lexington Rescue Mission

2016

ANNUAL REPORT



Message from Jim

I want to personally thank you for partnering with us in 2016. Your generosity allowed us to impact the lives of more hurting people than we ever have before.

Because of your gifts, we were able to expand our outreach services by opening a new Neighborhood Center at First United Methodist Church, where we can offer help connecting to resources such as food, clothing, and housing and minister to the emotional and spiritual needs of those who are in crisis.

We also expanded our ministry to incarcerated men and women in Central Kentucky in 2016. We trained our first teams of female re-entry volunteers, and they began offering Jobs for Life and Genesis Process classes to female inmates in the Fayette and Woodford County Detention Centers. We began offering a character-building class, Authentic Manhood, for men who are in these facilities too. Additionally, we partnered with Jessamine Christian Church to offer mentoring and case management to men and women being released from Jessamine County Detention Center.

Finally, we grew our Advance Lexington staffing service to provide more hard-to-place workers with employment. Now, we have a solid base of employers who partner with us to provide positive work experiences to job-seekers and help them make the transition to permanent employment.

Your support helped make it possible for us to meet people in their moments of need and offer help, healing from the inside out, and hope for the future.



In gratitude,

Jim Connell
Executive Director

2016 Financial Statement

January 1, 2016 to December 31, 2016

Assets & Liabilities

Cash	\$224,356
Accounts Receivable	13,654
Prepaid Expenses	16,432
Intangible Assets	5,773
Land, Buildings & Equipment, net	341,892

Total Assets \$602,107

Accounts Payable	\$21,421
Payroll Liabilities	28,450
Current Portion of Notes Payable	8,938
Notes Payable, Net of Current Portion	194,225

Total Liabilities \$253,034

Total Net Assets \$349,073

Total Liabilities & Net Assets \$602,107

Revenue

Individuals	\$1,038,893
Churches	70,563
Businesses	66,026
Civic Groups	3,179
Educational Institutions	170
Foundation Grants	83,105
Government Grants	25,000
Advance Lexington	133,113
Resident Fees	8,039
In-Kind Gifts	6,986
Other Revenue	4,541

Total Revenue \$1,439,615

Expenses

Community Meals	\$146,559
Jail Ministry & Re-Entry	52,628
Transitional Housing	160,048
Outreach Services	209,191
Employment Training	73,136
Advance Lexington	124,141
Other Program Expenses	114,492
Administration	115,886
Fundraising	422,149

Total Expenses \$1,418,230

Increase in Temp. Rest. Revenue \$3,556

Change in Total Net Assets \$24,941

Services Provided

- Served 42,274 meals to the hungry
- Housed 38 men at The Potter's House
- Provided 748 families with free clothing
- Provided 129 patients with free medical care
- Prevented 204 individuals and families from being evicted or having their utilities shut off
- Prepared 91 people for lasting employment
- Prepared 57 inmates for life after jail
- Connected 1,004 people to community resources
- Led 151 people in spiritual formation through Steady Hands

Board of Directors

Wayne Logan, President
Senior Account Consultant, NetGain Technologies

Bill Conners, Vice President
Retired, Engineering Manager, Lexmark

Gary Loucks, Treasurer
VP Commercial Mortgage Officer, Central Bank & Trust Co.

John Elder, Secretary
Retired, Engineer, IBM

Bob Brown
Pastor, Main Street Baptist Church

Jim Connell
Founder & Executive Director, Lexington Rescue Mission

Lisa Fields
Community Volunteer

Maxine Franklin
Retired, Senior Staff Assistant, LFUCG

Steve Keinath
Administrator, Exhaust Pro/Speedy Lube

Jack Salyer
Retired, Administrative Specialist, Toyota Motor Manufacturing

David Stone
Retired, VP of Operations, Lexington Herald-Leader

Bill Yeary
Retired, President, Central Welding Supplies

We exist to glorify God through a Christ-centered ministry that meets the physical, emotional and spiritual needs of hurting people in the greater Lexington area.